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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 1088 (1996)

Addendum

1. In paragraph 43 of my report to the Security Council of 14 March 1997 (S/1997/224), I indicated my intention to circulate an addendum to the report that would contain the financial implications of increasing the strength of the International Police Task Force of the United Nations Mission in Bosnia and Herzegovina (UNMIBH) in view of the additional tasks referred to in paragraphs 11 to 14 of the report.

2. It is estimated that the costs associated with the additional deployment of 186 civilian police in UNMIBH in connection with the International Police Task Force's policing in Brcko for a period of 12 months would be approximately $13.9 million. It is also estimated that the costs associated with the additional deployment of 120 Task Force monitors in connection with the implementation of the human rights, training and recruiting aspects of the mandate of the Force for a period of 12 months would be approximately $9.5 million.

3. Should the Security Council decide to deploy additional police monitors, I would then seek the additional resources required from the General Assembly. A breakdown of the estimated financial requirements is provided by main category of expenditure, for information purposes, in the annex to the present addendum.

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Annex

Cost estimates for the deployment of additional International Police Task Force monitors and civilian personnel to the United Nations Mission in Bosnia and Herzegovina for a 12-month period

(Thousands of United States dollars)

		International Policing in Brcko	Expansion of the mandate of the Force	Total
1.	Military personnel costs	75.0	48.0	123.0
2.	Civilian personnel costs	9 604.0	6 227.0	15 831.0
3.	Premises/accommodation	180.0	80.0	260.0
4.	Infrastructure repairs	-	-	-
5.	Transport operations	2 150.0	1 773.0	3 923.0
6.	Air operations	-	-	-
7.	Naval operations	-	-	-
8.	Communications	650.0	450.0	1 100.0
9.	Other equipment	260.0	150.0	410.0
10.	Supplies and services	100.0	50.0	150.0
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	-	-	-
13.	Training programmes	-	-	-
14.	Mine-clearing programmes	-	-	-
15.	Assistance for disarmament and demobilization	-	-	-
16.	Air and surface freight	350.0	320.0	670.0
17.	United Nations Logistics Base, Brindisi	-	-	-
18.	Support account for peacekeeping operations	-	-	-
19.	Staff assessment	512.0	358.0	870.0
	Total	13 881.0	9 456.0	23 337.0